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The savings identified in the 2019-20 Budget setting of £8m over the next 3 years are set out below. The red, amber and green represent the understood risk about achieving the saving.

	19-20 £000		20-21 £000		21-22 £000		Total £000
Adults & Communities	700		600		500		<b>1,800</b>
Childrens & Families	200		300		650		<b>1,150</b>
Economy & Place	2,223		873		273		<b>3,369</b>
Corporate	359		77		77		<b>513</b>
Centrally held budgets	200		500		500		<b>1,200</b>
<b>Total</b>	<b>3,682</b>		<b>2,350</b>		<b>2,000</b>		<b>8,032</b>

The directorates continue to review the savings plans through the year, to identify risks and slippage, to ensure mitigation can be identified. The table below sets out the savings plans for each directorate in further detail.

	19-20 £000	20-21 £000	21-22 £000	Total £000
<b>Adults &amp; Communities</b>				
Workforce and Service delivery	600 			<b>600</b>
Reducing the need for formal care		600 	500 	<b>1,100</b>
Income from client contributions	100 			<b>100</b>
<b>Childrens &amp; Families</b>				
Inflation and contract efficiencies	200 	300 	450 	<b>950</b>
Workforce restructure			200 	<b>200</b>
<b>Economy &amp; Place</b>				
Efficiency savings	507 	273 	273 	<b>1,053</b>
Accommodation efficiencies	250 	150 		<b>400</b>
Car Parking	150 			<b>150</b>
Growth Programme	67 			<b>67</b>
Public & School/College Transport	109 			<b>109</b>
Waste & Sustainability	30 	200 		<b>230</b>
Museums & Archives		250 		<b>250</b>
Accommodation Strategy	360 			<b>360</b>
Waste Disposal - WCC	650 			<b>650</b>
Public Realm efficiencies	100 			<b>100</b>
<b>Corporate</b>				
Efficiency savings	73 	77 	77 	<b>227</b>
Workforce redesign	66 			<b>66</b>
Budget realignment	220 			<b>220</b>
<b>Centrally held budgets</b>				
Workforce redesign	200 			<b>200</b>
Council Tax Reduction scheme		100 		<b>100</b>
Pension Deficit		400 		<b>400</b>
Treasury Management			500 	<b>500</b>
<b>Total</b>	<b>3,682</b>	<b>2,350</b>	<b>2,000</b>	<b>8,032</b>